

DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 1999, PUBLIC LAW 105-277

[Amounts in dollars]

	Enacted, fiscal year 1998	Budget estimates, fiscal year 1999	Appropriated, fiscal year 1999	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
FEDERAL FUNDS					
Metrorail improvements and expansion .....	.....	.....	25,000,000	+ 25,000,000	+ 25,000,000
Federal payment for management reform	8,000,000	.....	25,000,000	+ 17,000,000	+ 25,000,000
Federal payment for Boys Town U.S.A. operations in the District of Columbia	190,000,000	.....	7,100,000	+ 7,100,000	+ 7,100,000
Federal contribution to the operations of the Nation's Capital .....	.....	50,000,000	.....	.....	- 50,000,000
D.C. National Capital Revitalization Corporation .....	.....	25,000,000	.....	.....	- 25,000,000
Federal support for economic development .....	.....	.....	.....	.....	.....
Management Reforms to improve the District of Columbia's Economic Development Infrastructure .....	.....	25,000,000	.....	.....	- 25,000,000
Nation's Capital Infrastructure Fund .....	.....	¹ (254,000,000)	18,778,000	+ 18,778,000	+ 18,778,000
Environmental Study and Related Activities at Lorton Correctional Complex .....	.....	.....	7,000,000	+ 7,000,000	+ 7,000,000
Federal payment to the District of Columbia corrections trustee operations	169,000,000	184,800,000	184,800,000	+ 15,800,000	.....
Corrections Trustee for Correctional Facilities, construction and repair ²	(302,000,000)	.....	.....	(- 302,000,000)	.....
Federal payment to the District of Columbia Criminal Justice System	108,000,000	.....	.....	- 108,000,000	.....
Federal payment to the District of Columbia Courts .....	.....	142,000,000	128,000,000	+ 128,000,000	- 14,000,000
Federal payment to the District of Columbia Offender Supervision, Defender, and Court Services Agency	43,000,000	59,400,000	59,400,000	+ 16,400,000	.....
U.S. Park Police	12,000,000	.....	.....	- 12,000,000	.....
Federal payment for Metropolitan Police Department .....	.....	.....	1,200,000	+ 1,200,000	+ 1,200,000
Federal payment for Fire Department .....	.....	.....	3,240,000	+ 3,240,000	+ 3,240,000
Federal payment to the Georgetown Waterfront Park Fund .....	.....	.....	1,000,000	+ 1,000,000	+ 1,000,000
Federal payment to Historical Society for City Museum .....	.....	.....	2,000,000	+ 2,000,000	+ 2,000,000
Federal payment for a National Museum of American Music and for downtown revitalization .....	.....	.....	700,000	+ 700,000	+ 700,000
United States Park Police .....	.....	.....	8,500,000	+ 8,500,000	+ 8,500,000
Federal payment for waterfront improvements .....	.....	.....	3,000,000	+ 3,000,000	+ 3,000,000
Federal payment for mentoring services .....	.....	.....	200,000	+ 200,000	+ 200,000
Federal payment for hotline services .....	.....	.....	50,000	+ 50,000	+ 50,000
Federal payment for public education .....	.....	.....	15,622,000	+ 15,622,000	+ 15,622,000
Federal payment for Medicare Coordinated Care Demonstration Project in the District of Columbia	3,000,000	.....	3,000,000	.....	+ 3,000,000
Federal payment for Children's National Medical Center .....	.....	.....	1,000,000	+ 1,000,000	+ 1,000,000

DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 1999, PUBLIC LAW 105-277—Continued

[Amounts in dollars]

	Enacted, fiscal year 1998	Budget estimates, fiscal year 1999	Appropriated, fiscal year 1999	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
Total, Federal funds to the District of Columbia	533,000,000	486,200,000	494,590,000	-38,410,000	+8,390,000
DISTRICT OF COLUMBIA FUNDS					
OPERATING EXPENSES					
Governmental direction and support	(105,177,000)	(164,717,000)	(164,144,000)	(+ 58,967,000)	(- 573,000)
Economic development and regulation	(120,072,000)	(156,039,000)	(159,039,000)	(+ 38,967,000)	(+ 3,000,000)
Public safety and justice	(529,739,000)	(751,346,000)	(755,786,000)	(+ 226,047,000)	(+ 4,440,000)
Public education system	(672,444,000)	(773,334,000)	(788,956,000)	(+ 116,512,000)	(+ 15,622,000)
Human support services	(1,718,939,000)	(1,514,751,000)	(1,514,751,000)	(- 204,188,000)	.....
Public works	(241,934,000)	(266,912,000)	(266,912,000)	(+ 24,978,000)	.....
Washington Convention Center Transfer Payment	(5,400,000)	(5,400,000)	(5,400,000)	.....	.....
Repayment of Loans and Interest	(384,430,000)	(382,170,000)	(382,170,000)	(- 2,260,000)	.....
Repayment of General Fund Recovery Debt	(39,020,000)	(38,453,000)	(38,453,000)	(- 567,000)	.....
Payment of Interest on Short-Term Borrowing	(12,000,000)	(11,000,000)	(11,000,000)	(- 1,000,000)	.....
Certificates of Participation	(7,923,000)	(7,926,000)	(7,926,000)	(+ 3,000)	.....
Human Resources Development	(6,000,000)	(6,674,000)	(6,674,000)	(+ 674,000)	.....
Productivity Savings .....	.....	(- 10,000,000)	(- 10,000,000)	(- 10,000,000)	.....
Receivership Programs .....	.....	(318,979,000)	(318,979,000)	(+ 318,979,000)	.....
Deficit reduction and revitalization	(201,090,000)	.....	.....	(- 201,090,000)	.....
District of Columbia Financial Responsibility and Management Assistance Authority	(3,220,000)	(7,840,000)	(7,840,000)	(+ 4,620,000)	.....
Total, operating expenses, general fund	(4,047,388,000)	(4,395,541,000)	(4,418,030,000)	(+ 370,642,000)	(+ 22,489,000)
ENTERPRISE FUNDS					
Water and Sewer Authority and the Washington Aqueduct	(297,310,000)	(273,314,000)	(273,314,000)	(- 23,996,000)	.....
Lottery and Charitable Games Enterprise Fund	(213,500,000)	(225,200,000)	(225,200,000)	(+ 11,700,000)	.....
Cable Television Enterprise Fund	(2,467,000)	(2,108,000)	(2,108,000)	(- 359,000)	.....
Public Service Commission	(4,547,000)	(5,026,000)	(5,026,000)	(+ 479,000)	.....
Office of People's Counsel	(2,428,000)	(2,501,000)	(2,501,000)	(+ 73,000)	.....
Department of Insurance and Securities Regulation	(5,683,000)	(7,001,000)	(7,001,000)	(+ 1,318,000)	.....
Office of Banking and Financial Institutions	(600,000)	(640,000)	(640,000)	(+ 40,000)	.....
Starplex Fund	(5,936,000)	(8,751,000)	(8,751,000)	(+ 2,815,000)	.....
D.C. General Hospital (Public Benefit Corporation)	(52,684,000)	(66,764,000)	(66,764,000)	(+ 14,080,000)	.....
D.C. Retirement Board	(16,762,000)	(18,202,000)	(18,202,000)	(+ 1,440,000)	.....
Correctional Industries Fund	(3,332,000)	(3,332,000)	(3,332,000)	.....	.....

DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 1999, PUBLIC LAW 105-277—Continued

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Washington Convention Center Enterprise Fund	(41,000,000)	(48,139,000)	(48,139,000)	(+ 7,139,000)
Total, Enterprise Funds	(646,249,000)	(660,978,000)	(660,978,000)	(+ 14,729,000)	.....
Total, operating expenses	(4,693,637,000)	(5,056,519,000)	(5,079,008,000)	(+ 385,371,000)	(+ 22,489,000)
CAPITAL OUTLAY					
General fund	(269,330,000)	(1,711,160,737)	(1,711,160,737)	(+ 1,441,830,737)	.....
Total, District of Columbia funds	(4,962,967,000)	(6,767,679,737)	(6,790,168,737)	(+ 1,827,201,737)	(+ 22,489,000)
Other adjustments affecting the bill:					
Department of Health and Human Services:					
Medicare child health (Sec. 162)	20,000,000	.....	.....	- 20,000,000	.....
Grand total:					
Federal Funds to the District of Columbia	533,000,000	486,200,000	494,590,000	- 38,410,000	+ 8,390,000
District of Columbia funds	(4,982,967,000)	(6,767,679,737)	(6,790,168,737)	(+ 1,807,201,737)	(+ 22,489,000)
Adjustments to other agencies	20,000,000	.....	.....	- 20,000,000	.....

Includes the following budget amendments:

H. Doc. 105-255

District of Columbia: District of Columbia Courts: Federal Payment to
the D.C. Judicial Retirement and Survivors Annuity Fund

- 6,000,000

¹ Requested by District, but not in President's budget request.² Fiscal year 1998 enacted and fiscal year 1999 request included in Commerce Justice Bill.